

## IACC Strategic Plan Funding Summary Sheet

### Question 3: What caused this to happen and can it be prevented?

*Please note that the 2011 and 2012 data are draft data and subject to change.*

|                                   | 2008                                   | 2009                                   | 2010                                     | 2011                                     | 2012                                     |
|-----------------------------------|----------------------------------------|----------------------------------------|------------------------------------------|------------------------------------------|------------------------------------------|
| <b>Total Q3 Funding</b>           | <b>\$82,846,620</b><br>(221 projects)  | <b>\$100,043,216</b><br>(192 projects) | <b>\$81,231,647</b><br>(162 projects)    | <b>\$60,209,628</b><br>(148 projects)    | <b>\$56,487,025</b><br>(162 projects)    |
| <b>Total ASD funding*</b>         | <b>\$222,215,342</b><br>(744 projects) | <b>\$314,385,374</b><br>(995 projects) | <b>\$408,577,276</b><br>(1,367 projects) | <b>\$299,602,985</b><br>(1,224 projects) | <b>\$331,530,901</b><br>(1,309 projects) |
| <b>Q3 % of total ASD funding*</b> | <b>37%</b>                             | <b>32%</b>                             | <b>20%</b>                               | <b>20%</b>                               | <b>17%</b>                               |
| <b>Number of Q3 objectives</b>    | <b>9</b>                               | <b>10</b>                              | <b>15</b>                                | <b>15</b>                                | <b>15</b>                                |

\*Total ASD funding refers to the total Federal and private funding data for projects included in the IACC Portfolio Analysis for a given year

**Status of objectives in 2012:** 6 have met or exceeded the recommended budget (of these, 1 objective to support a workshop was definitively completed in 2011)

8 have partially met the recommended budget or have active projects

1 has no funding and projects

#### Summary of 2012 Question 3 projects categorized as Other:

The following are examples of the topics covered by the 3 projects found in the 3.Other category for 2012 (the category used for projects that do not fall within one of the Strategic Plan Objectives):

- Signaling pathways and cognition
- History of behavioral genetics